

**WE  
ARE THE  
WAPAKONETA  
FAMILY  
YMCA**



**FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY**

**YOUR SUPPORT  
IS OUR  
FOUNDATION**



**WAPAKONETA FAMILY YMCA  
ANNUAL REPORT FISCAL YEAR 2011  
JULY 2011 - JUNE 2012**

# DEAR Y FAMILY:

The work of your Y continues every day! As we reflect upon the last year, we are humbled by the amount of support given to us by the community.

We were able to raise over \$72,000 for our Annual Support Campaign, a growth of over 45% from 2009. With those additional funds, we have been able to serve more people (over 1,400) through our Financial Assistance program and are thus meeting our mission.

Our programs continue to strengthen our pledge towards Youth Development, Healthy Living and Social Responsibility. Our SPLASH, Walking Program and Healthy Kids Day are great examples of living our cause.

Our partnership with the Auglaize County Council on Aging (ACCA) this year has provided us with many opportunities to interact with active older adults in a positive and caring manner and to bring life to our "Community Room" during the day. The partnership also demonstrates the power of collaboration in our community.

Perhaps the most important accomplishment this year, has been the work of our staff to positively affect the lives of people every day. Our staff are what make our organization so great and your YMCA is blessed to have the best staff in the world!

While we have had many successes, there will continue to be challenges, especially related to economic conditions, but with your support your YMCA continues to thrive, grow and challenge ourselves to be better! While it was hard to choose, our report includes two initiatives from the past year that we are extremely proud of!

**Mike Burton**  
President, Board of Trustees

**Joshua Little**  
Chief Executive Officer

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Luebrecht Family  
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Ruck Family  
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Rupert Family  
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Sammons Family  
Sawmiller Family  
Vickie Schaub  
Judy Schaub  
Schick Family  
Schlenker Family  
Schlenker Family  
Schlenker Family  
Schlenker Family  
Schmerge Family  
Missy Schneider  
Schneider Family  
Schnippel Family  
Schoonover Family  
Schramm Family  
Schroer Family  
Schultz Family  
Schwartz Family  
Christopher Schwartz  
Seibert Family  
Selvaggio Family  
Shaddock Family  
Sharp Family  
Shaw Family  
Goodyear Shoe Service  
Short Family  
Ashley Shroyer  
Shroyer Family  
Shutt Family  
Siferd Family  
Derek Skinner  
Jessica Skinner  
Kirstin Skinner  
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Smith Family  
Smith Family  
Smith Family  
Sorensen Family  
Sorensen Family  
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Webb Family  
Webb Family  
Wehrman Family  
Weller Family  
Wellington Family  
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West Family  
Westbay Family  
Wiesenmayer Family  
Wilmarth Family  
Wintzer Family  
Wittwer Family  
Wolke Family  
\*Wright Family  
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Wurst Family  
Yale Law Office, LP  
Yinger Family  
Zimmerman Family  
Zwez Family

\*denotes Chairman's Roundtable Donor (\$1,000+).

We make every attempt to ensure the accuracy of our recognition list and apologize for any errors or omissions.

## THANKS!

This report recognizes the following companies and individuals who made gifts to the Wapakoneta Family YMCA Annual Support Campaign. With the support of these donors we were able to raise over \$72,000 for families, seniors and children in Auglaize County to enjoy the YMCA programs and services! **Truly, your support is our foundation!**

Acheson Family	Dawson Family	Harrod Family
Lisa Adkins	Docs Computer Service	Headapohl Family
Ted Adkins	Doll Family	Hefner Bros. Lawn Service
*Ametek	Doll Family	Heitz Family
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Braun Family	Frische Family	Kantner Family
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*Breakfast Optimist Club	Fullenkamp Family	Katterheinrich Family
Briem Family	*GA Wintzer and Sons	Katterhenry Family
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Brown Family	Gilbert Family	Keller Family
Brown Family	Gill Family	Keller Family
Brown Family	Gilroy Family	Kelley Family
Browns Vending	Golden Family	Kemper Family
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Dammeyer Family	Hansard Family	Kotnik Family
Davis Family	Hardesty Family	Krebs Family
Elizabeth Davis	Harpster Family	Kremer Family
Davis Family	Harpster Family	

## COLLABORATION IS KEY

In February 2012, the Wapakoneta Family YMCA and the Auglaize County Council on Aging started a bold new collaboration. The Council on Aging had outgrown its former home below the Wapakoneta Area Chamber of Commerce and the YMCA was the perfect fit for them.



On Mondays, Wednesdays and Fridays, the YMCA is full of life, as these active older adults laugh, play and have fun! One of our core commitments to our

community was to better engage those over the age of 55 and this collaboration was the key to meeting that goal.



Come see the group in action; but beware, they like to have fun!

# FROM SEEDS TO SOUP

The inaugural season for the community garden has been a tremendous success!

Wapakoneta City Schools received a grant from Lowe's to construct a handicap accessible community garden. The school district chose the YMCA as their location and we were able to begin spreading the epidemic of good health!



The community garden had several plots, including some in raised beds, for members, community organizations and service clubs.

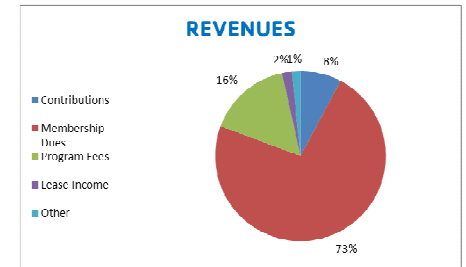
The Y provided the plots, soil, water, tools and compost! Produce from the garden was provided to local food banks, community organizations and YMCA members! We look forward to continued success of this initiative in the future!



# FINANCIALS

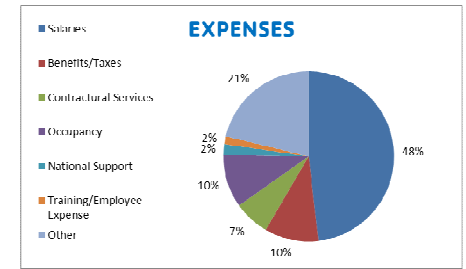
## REVENUES

Contributions	\$74,534
Membership Dues	\$697,044
Program Fees	\$151,895
Rent	\$18,270
Other Revenue	\$13,660
<b>*Total Revenue</b>	<b>\$955,403</b>



## EXPENSES

Salaries	\$447,108
Benefits and Taxes	\$95,043
Contractual Services	\$63,646
Occupancy (Utilities)	\$94,111
National Support	\$18,584
Training/Employee Expense	\$14,783
Other	\$193,929
<b>*Total Revenue</b>	<b>\$927,204</b>



\*unaudited  
Surplus of revenue over expenses is invested into the Wapakoneta Family YMCA's Maintenance Reserve Fund for capital projects, preventative maintenance and long-term upkeep and care of the facility.

## VOLUNTEER LEADERSHIP

### BOARD OF TRUSTEES

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## COMMUNITY BENEFIT

Volunteers for the Wapakoneta Family YMCA's Annual Support Campaign raised \$72,505 and 1,447 people benefited from assistance.

Program	People Assisted
Child Care	33
Day Camp	37
Membership	943
Other Programs	112
SPLASH	72
Healthy Kids Day	250

To put Christian principles into practice through programs that build a healthy spirit, mind and body for all